


Sr. No.	Particulars	Rupees in Lacs (except for share data)			
		3 Months Period ended on March 31, 2010 [Audited]	Corresponding 3 Months Period ended on March 31, 2009 [Audited]	Year to date figures for the current year ended on March 31, 2010 [Audited]	Year to date figures for the previous year ended on March 31, 2009 [Audited]
1	<b>Sales &amp; Income from operations :</b>				
A	Sales	6341	4449	26752	19474
B	Other Income from Operations	26	2	55	8
C	Total sales and other income from operations	6367	4451	26807	19482
2	<b>Expenditure :</b>				
A	[ Increase ] / Decrease in stock in trade and work-in-progress	(236)	150	(510)	0
B	Consumption of Materials	1039	462	3735	3505
C	Purchases of Traded Goods	1304	930	5397	3769
D	Employees Cost	223	216	931	786
E	Depreciation	35	47	159	167
F	Other Expenditure	1500	1416	10530	7540
G	Total Expenditure	3865	3222	20242	15768
3	<b>Profit from Operations before Other Income, Interest &amp; Exceptional Items [ 1 - 2 ]</b>	2502	1229	6565	3714
4	Other Income	215	35	595	100
5	<b>Profit before Interest &amp; Exceptional Items [ 3 + 4 ]</b>	2717	1264	7160	3814
6	Interest & Financial Charges	5	2	9	7
7	<b>Profit after Interest but before Exceptional Items [ 5 - 6 ]</b>	2712	1263	7151	3808
8	Exceptional Items	0	160	220	160
9	<b>Net Profit from Ordinary Activities before Tax [ 7 - 8 ]</b>	2712	1103	6931	3648
10	Tax Expense	970	407	2404	1267
11	<b>Net Profit from Ordinary Activities After Tax [ 9 - 10 ]</b>	1742	696	4527	2381
12	Extraordinary Items [ Net of Tax Expense ]	0	0	0	0
13	<b>Net Profit for the Period [ 11 - 12 ]</b>	1742	696	4527	2381
14	Paid up Equity Share Capital [ Face Value Rs. 10/- ]	3907	3907	3907	3907
15	Reserves excluding Revaluation reserves as per balance sheet			6151	2,991
16	<b>Earning Per Share [EPS] [ For the period-not Annualised ]:</b>				
A	Basic and diluted EPS before Extraordinary Items [Rs.]	4.46	1.78	11.59	6.09
B	Basic and diluted EPS after Extraordinary Items [Rs.]	4.46	1.78	11.59	6.09
17	<b>Public Shareholding :</b>				
	- Number of Equity Shares	10739538	10842871	10739538	10842871
	- Percentage of Shareholding	27.49%	27.75%	27.49%	27.75%
18	<b>Promoters and Promoter group Shareholding :</b>				
A	Pledge/Encumbered :				
	- Number of Shares	NIL	NIL	NIL	NIL
	- Percentage of Shares ( as a % of the total shareholding of Promoters and Promoter group )	N.A.	N.A.	N.A.	N.A.
	- Percentage of shares ( as a % of the total share capital of the company )	N.A.	N.A.	N.A.	N.A.
B	Non - Encumbered :				
	- Number of Shares	28332551	28229218	28332551	28229218
	- Percentage of Shares ( as% of the total shareholding of Promoters and Promoter group )	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares ( as a % of the total share capital of the company )	72.51%	72.25%	72.51%	72.25%

**Notes:**

- The above audited results for the quarter/year ended March 31, 2010 were reviewed by the Audit Committee and then approved by the Board of Directors at their meeting held on April 28, 2010.
- The status of investor complaints : Pending at the beginning of the quarter - Nil, Received and disposed off during the quarter - 6 and pending at the end of the quarter - Nil.
- The Board of Directors have recommended a dividend of Rs. 3/- [At the rate of 30%] per equity share on 39072089 equity shares of Rs.10 each for the financial year ended on March 31, 2010.
- The Company has one segment of activity viz., "Consumer Products".
- Corresponding figures for the quarter/year have been regrouped, wherever necessary, to make them comparable with those of the current quarter/year.

By Order of the Board,  
For, Zydus Wellness Limited,

  
Pankaj R. Patel  
Chairman